

GOVERNMENT OF TELANGANA
ABSTRACT

TS – Blood Banks – Establishment of Blood Bank at District Hospital, Tandur, Ranga Reddy District and administrative sanction for release and sanction of budget for Rs.31,66,000/- (Rupees Thirty One Lakhs and Sixty Six Thousand only)- Permission accorded - Orders - Issued.

HEALTH, MEDICAL & FAMILY WELFARE (C2) DEPARTMENT

G.O.RT.No. 571

Dated: 12-09-2016

Read the following:

- 1) From the Commr, TVVP, Hyd. Lr. Rc. No. 333/TVVP/2015, dt.15-10-2015.
- 2) Govt. Memo . No. 10284/C2/2015, Dated 2-1-2016
- 3) From the Commr, TVVP, Hyd, Lr. Rc. No. 333/HEC/TVVP/2015, dt.28-5-2016.

O R D E R:

In the circumstances reported by the Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad in the letters 1st & 3rd read above, Govt. after careful examination of the matter hereby accord permission for establishment of a New Blood Bank at District Hospital, Tandur, Ranga Reddy District and administrative sanction for release and sanction of budget for Rs.31,66,000/- (Rupees Thirty One Lakhs and Sixty Six Thousand only) in the interest of poor needy people and also for delivery cases and accident victims. The details are as mentioned below:-

A. Salaries of Staff

| S. No. | Category of post | Number of persons required | Salary per month in Rupees | Salary for the financial year for 12 months in Rupees |
|--------------|------------------------------------|----------------------------|----------------------------|-------------------------------------------------------|
| 1 | Balood Bank Medical Officer | 1 Nos. | Rs. 30,000.00 | Rs.3,60,000.00 |
| 2 | Staff Nurses | 2 Nos | Rs. 15,000.00 | Rs.3,60,000.00 |
| 3 | Lab Technicians | 5 Nos | Rs. 12,500.00 | Rs.7,50,000.00 |
| 4 | Service Provider / Helper/Attender | 1 Nos. | Rs. 5,000.00 | Rs. 60,000.00 |
| 5 | Social Worker | 1 Nos | Rs.8,000.00 | Rs. 96,000.00 |
| Total | | | Rs. 16,26,000.00 | |

B. Drugs Control Act: Blood Bags, Kits, Reagents

300 Blood Bags are required per month and unit cost of One Blood Bag is Rs. 400/- (Rupees four hundred only). As such, an amount of Rs. 1,20,000/- (Rupees One Lakh Twenty Thousand only) is required per month for 300 Blood Bags and the Annual requirement is **Rs. 14,40,000/-** (Rupees Fourteen Lakhs Forty Thousand only)

C. Annual maintenance charges (AMC) : Rs. 1,00,000/-

Annual maintenance charges per year is Rs. 1,00,000/- (Rupees One Lakh only).

The total requirement of funds per year is as mentioned below:-

| | |
|----------------------------------------|--------------------|
| A. Salaries of staff per year | : Rs. 16,26,000.00 |
| B. Blood Bags, Kits, Reagents per year | : Rs. 14,40,000.00 |
| C. AMC per year | : Rs. 1,00,000.00 |
| ----- | |
| Rs. 31,66,000.00 | |
| ----- | |

[P.T.O.]

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All the Non-salaries expenditure including contract and outsourcing payments are being incurred from other Grants-in-aids (OGIA) under the following head.

| | | |
|------|---|---------------------------------|
| 2210 | - | Medical and Public Health |
| 01 | - | Urban Health Services Allopathy |
| 001 | - | Director and Administration |
| (05) | - | Assistance to TVVP |
| 310 | - | Grants-in-aid |
| 312 | - | Other Grants-in-aid (non-Plan) |

2) The Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad, shall take action accordingly and requested to furnish a proposal for sanction of staff to the New Blood Bank at District Hospital, Tandur, Ranga Reddy District.

3) This order issues with the concurrence of Finance (EBS.V) Dept, vide their U.O. No. 9726/268/A2/EBS.V/16, dt.11-8-2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
PRINCIPAL SECRETAY TO GOVERNMENT

To
The Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad
Copy to:
The Project Director & President, SBTC, O/o the Telangana State AIDS
Control Society, Hyderabad
The Director, Drugs Control Administration, T.S., Hyderabad
The HM & FW (F) Dept.
The Fin (EBS.V) Dept.
The OSD to Minister (M&H)
The OSD to Minister (Transport)
Sf/Sc

// FORWARDED :: BY ORDER //

SECTION OFFICER